

RASOI LIMITED

REGISTERED OFFICE:RASOI COURT,20 SIR R N MUKHERJEE ROAD,KOLKATA-700001 (WEST BENGAL)

e-mail : secdept@rasoigroup.in and Website : www.rasoigroup.in

(Rs in Lacs)

AUDITED RESULTS FOR THE YEAR ENDED 31st MARCH 2012.

Sl. No.	Particulars	31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011
		Unaudited	Unaudited	Unaudited	Audited	Audited
1	Income from Operations					
	a) Net Sales / Income from Operations (Net of Excise Duty)	3,217.46	3,865.71	3,189.20	15,336.39	12,662.54
	b) Other Operating Income	292.90	288.89	249.04	1,169.62	1,114.29
	Total Income from Operations (Net)	3,510.36	4,154.60	3,438.24	16,506.01	13,776.83
2	Expenses					
	a) Cost of materials consumed	2,236.51	2,638.46	2,464.50	10,684.42	9,313.31
	b) Purchase of stock in trade	646.71	690.70	1,050.67	2,513.75	1,027.69
	c) Change in inventories of finished goods,work-in-progress & stock in trade	(214.52)	32.09	(921.66)	(50.66)	(129.90)
	d) Employees benefits expenses	100.66	84.24	90.99	331.61	315.97
	e) Depreciation and amortisation expenses	52.50	52.71	50.70	209.52	198.48
	f) Other Expenditure	375.24	615.17	408.60	2,046.81	1,815.62
	Total Expenses	3,197.10	4,113.37	3,143.80	15,735.45	12,541.17
3	Profit from Operations before Other Income, Finance costs and Exceptional Items	313.26	41.23	294.44	770.56	1,235.66
4	Other Income	12.17	21.62	(5.52)	45.60	40.69
5	Profit from operations before Finance Costs and Exceptional Items	325.43	62.85	288.92	816.16	1,276.35
6	Finance Costs	20.91	47.87	22.44	111.56	145.10
7	Profit from Ordinary Activities before tax	304.52	14.98	266.48	704.60	1,131.25
8	Tax Expense-	57.78	0.43	35.35	125.40	209.67
9	Net Profit from Ordinary Activities after tax	246.74	14.55	231.13	579.20	921.58
10	Extra Ordinary items (net of tax expenses)	-	-	-	-	-
11	Net Profit for the period	246.74	14.55	231.13	579.20	921.58
12	Paid up equity share capital (Face Value Rs.10/-per share)				193.20	193.20
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				10,152.28	9,617.99
14	Earnings Per Share (Basic & Diluted)	12.77	0.75	11.96	29.98	47.70
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of Shares	484,367	484,367	484,367	484,367	484,367
	- Percentage of Shareholding	25.07%	25.07%	25.07%	25.07%	25.07%
2	Promoters and promoter group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	- Number of shares	1,447,633	1,447,633	1,447,633	1,447,633	1,447,633
	- Percentage of shares (as a % of the total shareholding of promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	74.93%	74.93%	74.93%	74.93%	74.93%
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	0				
	Received during the quarter	0				
	Disposed of during the quarter	0				
	Remaining unresolved at the end of the quarter	0				

Notes :-

- The above financial result have been reviewed by the Audit Committee in its meeting held on 21st May 2012 and then approved by the Board of Directors in its meeting held on 21st May 2012.
- The Board has recommended a Dividend of Rs.2/- (20%) per equity share of Rs.10/-each.
- On 29.03.2012 Eastern India Edible Oils & Food Products Ltd. ceases to be subsidiary of the company.
- The figures for the quarter ended 31.03.2012 are the balancing figure between the audited figure in respect of the full financial year and the published year to date figure up to the 3rd quarter of the current financial year.
- Previous year / period's figures have been reworked/regrouped/rearranged wherever necessary to confirm to the requirement of revised Schedule VI of the Companies Act,1956.

For RASOI LIMITED

Place : Kolkata
Dated 21st May, 2012

Director

1 Segment-wise Revenue, Results and Capital Employed						
Sl. No.	Particulars	31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011
		Unaudited	Unaudited	Unaudited	Audited	Audited
1	Segment Revenue					
	- Edible Products Operations	3,217.46	3,865.71	3,189.20	15,336.39	12,662.54
	- Investment and Treasury Operations	292.90	288.89	249.04	1,169.62	1,114.29
	Total	3,510.36	4,154.60	3,438.24	16,506.01	13,776.83
	Less : Inter Segment Revenue	-	-	-	-	-
	Net Sales/Income from Operations	3,510.36	4,154.60	3,438.24	16,506.01	13,776.83
2	Segment Results - Profit/(Loss) before Tax and Interest					
	- Edible Products Operations	87.58	(149.02)	158.96	(56.64)	522.48
	- Investment and Treasury Operations	259.22	304.30	242.79	1,134.35	1,095.75
	Total	346.80	155.28	401.75	1,077.71	1,618.23
	Less: i) Interest Expenses	(51.73)	(38.00)	(60.53)	(111.56)	(145.10)
	ii) Other Un-allocable expenditure net off unallocable income	9.45	(102.30)	(74.74)	(261.55)	(341.88)
	Total Profit/(Loss) before Tax	304.52	14.98	266.48	704.60	1,131.25
3	Capital Employed (Segment Assets - Segment Liabilities)					
	- Edible Products Operations	4,156.05	3,968.27	4,001.41	4,156.05	4,001.41
	- Investment and Treasury Operations	7,939.62	8,980.89	9,075.49	7,939.62	9,075.49
	- Other Unallocable	(955.53)	(2,009.33)	(2,467.16)	(955.53)	(2,467.16)
	Total Capital Employed	11,140.14	10,939.83	10,609.74	11,140.14	10,609.74

For RASOI LIMITED

Place : Kolkata
Dated 21st May, 2012

Director